

**A Budget From**  
**New York Hall of Science**  
**To**  
**KeySpan Foundation**

**New York Hall of Science**  
**FY2007 Projected Budget for Outreach Programs**  
**prepared for the KeySpan Foundation**  
*Submitted August 22, 2006*

	FY2007	Keyspan Foundation grant
<b>PERSONNEL</b>		
Education & Public Programs Staff	\$ 42,287	\$ 25,000
Explainers & Public Programs Assistants	10,000	5,000
Administrative Staff	-	-
Subtotal	52,287	30,000
Fringes @ 28%	14,640	-
<b>Total Personnel</b>	<b>66,927</b>	<b>30,000</b>
<b>OTPS</b>		
Office & Computer Supplies	-	-
Education Equipment & Materials	5,000	-
Telephone, Postage & Shipping	-	-
Printing & Duplicating	-	-
Travel & Conference Fees	2,700	-
Business Meals & Meetings	-	-
Maintenance - Vans, Materials	5,373	-
Services/Fees & Honoraria	-	-
<b>Total OTPS</b>	<b>13,073</b>	<b>-</b>
<b>Personnel &amp; OTPS Total</b>	<b>\$ 80,000</b>	<b>\$ 30,000</b>
 <b>Projected sources of income for the Hall's outreach programs:</b>		
Keyspan Foundation		\$30,000
Hebrew Technical Institute		\$50,000